

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Atchison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	8,449,667	2,777,252	3.7
Debt Service	10-113	9	957,217	653,776	
Library	12-1220	9	580,194	508,473	
Special Highway		10	278,476		
Special Alcohol		10	32,000		
Special Parks and Recreation		11	32,500		
Solid Waste		11	1,082,046		
Water		12	4,550,252		
Wastewater		12	2,734,492		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		XXXXXX	18,696,844	3,939,501	
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only	
Budget Summary		15			72,832,043
Neighborhood Revitalization Rebate		16			Nov 1, 2014 Total Assessed Valuation

38.132
18,976
6.981

54,089

Assisted by: _____

Address: _____

Email: _____

Attest: 10-22 2014
Pauline M. De
County Clerk

David W. Butler
John E. Hartman
Allen Klein
Nancy Fursell
Governing Body

To the Clerk of Atchison County, State of Kansas

City of Atchison

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

[illegible]

Governing Body

City of Atchison

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,874,757
2. Debt service levy in 2014 budget	- \$ 607,269
3. Tax levy excluding debt service	\$ 3,267,488

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 157,400
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 3,695,662
5b. Personal property 2013	- 4,102,351
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	38,107
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	195,507
9. Total estimated valuation July 1, 2014	72,637,786
10. Total valuation less valuation adjustment (9 minus 8)	72,442,279
11. Factor for increase (8 divided by 10)	0.00270
12. Amount of increase (11 times 3)	+ \$ 8,818
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,276,306
14. Debt service levy in this 2015 budget	653,776
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,930,082
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 49,012
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 3,979,094

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,767,385	259,286	1,470	2,764
Debt Service	607,269	56,897	322	606
Library	500,103	46,856	266	499
TOTAL	3,874,757	363,039	2,058	3,869

County Treas Motor Vehicle Estimate 363,039
 County Treasurers Recreational Vehicle Estimate 2,058
 County Treasurers 16/20M Vehicle Estimate 3,869

Motor Vehicle Factor 0.09369
 Recreational Vehicle Factor 0.00053
 16/20M Vehicle Factor 0.00100

City of Atchison

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water	General	333,857	333,857	333,857	12-825-d
Wastewater	General	284,000	284,000	289,964	12-825-d
Solid Waste	General	35,000	35,000	35,000	12-825-d
General	Capital Projects	400,000	300,000	300,000	12-1,118
General	Insurance Reserve	10,000	10,000	10,000	12-2615
General	Equipment Reserve	225,000	100,000	75,000	12-1, 117
General	CSO Capital Projects	500,000	500,000	0	12-1, 118
Special Highway	Equipment Reserve	20,000	10,000	0	12-1, 117
Special Highway	Capital Projects	95,000	95,000	95,000	12-1, 118
Special Alcohol	DARE	6,000	6,000	6,000	79-41a04
Special Parks	Capital Projects	22,000	30,000	20,000	12-1, 118
Solid Waste	Equipment Reserve	103,409	103,409	165,000	12-1, 117
Water	Equipment Reserve	21,359	70,745	46,990	12-1, 117
Water	Capital Projects	825,000	825,000	592,838	12-1, 118
Wastewater	CSO Capital Projects	212,135	500,000	1,067,000	12-1, 118
Wastewater	Equipment Reserve	0	47,250	44,495	12-1, 117
Solid Waste	Capital Projects	0	0	50,000	12-1, 118
	Totals	3,092,760	3,250,261	3,131,144	
	Adjustments*				
	Adjusted Totals	3,092,760	3,250,261	3,131,144	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
Fire Truck	6/8/2006	120	4.70	222,247	77,679	28,364	28,364
Jet Vac Truck	2/1/2011	60	3.00	206,000	127,291	45,037	45,037
Solid Waste Trucks (2)	7/21/2014	60	2.88	436,110	0	0	93,554
Totals					204,971	73,402	166,956

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City of Atchison

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	9,778,615	9,761,832	5,982,275
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
City Manager	194,287	200,616	212,976
Human Resources	95,453	95,903	96,506
Finance	403,441	425,037	443,740
Municipal Court	105,162	108,148	110,511
Information Technology	24,240	34,500	34,500
Risk Management	106,376	118,604	124,534
General Government	599,118	725,782	317,922
Police	1,633,727	1,669,677	1,668,353
Animal Control	48,336	56,267	58,084
Fire	1,304,827	1,444,783	1,425,814
Engineering	159,733	167,943	171,011
Community Development	431,335	573,242	515,457
City Hall	91,062	73,300	72,776
Project Concern	12,619	13,382	14,749
Public Works Admin	1,002,727	1,067,239	1,112,896
Streets	182,696	291,901	288,747
Parks	154,604	156,500	161,100
Fleet Maintenance	130,406	99,500	108,744
Oak Hill Cemetery	9,322	7,000	10,000
Amelia Earhart Airport	74,763	80,843	85,016
Lions Pool	94,277	92,933	96,155
Atchison Heritage Conference Center	50,410	36,715	115,576
Santa Fe Depot	34,040	29,000	29,500
Transfer to Capital Projects	400,000	300,000	300,000
Transfer to Insurance Reserve	10,000	10,000	10,000
Transfer to Wastewater Capital Projects	500,000	500,000	0
Transfer to Equipment Reserve	225,000	100,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous	14,483	100,000	790,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,092,444	8,578,815	8,449,667
Unencumbered Cash Balance Dec 31	1,686,171	1,183,017	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,876,178	9,144,647	8,449,667
		Non-Appropriated Balance	212,656
		Total Expenditure/Non-Appr Balance	8,662,323
		Tax Required	2,680,048
Delinquent Comp Rate:	3.5%		97,204
		Amount of 2014 Ad Valorem Tax	2,777,252

City of Atchison

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	254,902	301,372	363,836
Receipts:			
Ad Valorem Tax	491,216	506,094	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,132	7,500	7,500
Motor Vehicle Tax	56,305	57,272	56,897
Recreational Vehicle Tax	365	395	322
16/20M Vehicle Tax	468	597	606
Vehicle Excise Tax	34	46	72
Origination Fees	18,250	18,250	18,250
Neighborhood Revitalization Rebate			-75,750
Interest on Idle Funds	204	200	440
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	579,974	590,354	8,337
Resources Available:	834,876	891,726	372,173
Expenditures:			
Principle	425,000	440,000	390,000
Interest	108,504	87,890	74,070
New issue			408,147
Neighborhood Revitalization Rebate			0
Miscellaneous			85,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	533,504	527,890	957,217
Unencumbered Cash Balance Dec 31	301,372	363,836	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	732,638	859,603	957,217
	Non-Appropriated Balance		45,850
	Total Expenditure/Non-Appr Balance		1,003,067
	Tax Required		630,894
Delinquent Comp Rate:	3.5%		22,882
Amount of 2014 Ad Valorem Tax			653,776

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	74,233	67,027	51,251
Receipts:			
Ad Valorem Tax	415,630	416,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,812	7,000	7,000
Motor Vehicle Tax	47,234	48,462	46,856
Recreational Vehicle Tax	306	334	266
16/20M Vehicle Tax	381	505	499
Vehicle Excise Tax	29	39	25
Intergovernmental	30,367	29,000	30,900
Charges for Services	15,001	14,750	15,000
Grants		5,000	5,000
Neighborhood Revitalization Rebate			-58,900
Interest on Idle Funds	1,500	1,000	1,000
Miscellaneous		1,900	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	521,260	524,752	49,146
Resources Available:	595,493	591,779	100,397
Expenditures:			
Personnel	379,657	353,459	383,424
Library Materials	59,547	70,700	73,200
Contractual Services	49,282	55,900	59,370
Materials and Supplies	39,980	59,461	64,200
Neighborhood Revitalization Rebate			0
Miscellaneous		1,008	
Does miscellaneous exceed 10% of Total R			
Total Expenditures	528,466	540,528	580,194
Unencumbered Cash Balance Dec 31	67,027	51,251	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	534,266	552,768	580,194
	Non-Appropriated Balance		10,879
	Total Expenditure/Non-Appr Balance		591,073
	Tax Required		490,676
Delinquent Comp Rate:	3.5%		17,797
Amount of 2014 Ad Valorem Tax			508,473

City of Atchison

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,079	20,286	13,279
Receipts:			
State of Kansas Gas Tax	275,872	285,070	281,670
County Transfers Gas		0	0
Interest on Idle Funds	13	7	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	275,885	285,077	281,680
Resources Available:	302,964	305,363	294,959
Expenditures:			
Utilities- Street lighting	167,498	186,084	182,476
Utilities- Bridge lighting	0	0	0
Traffic Control Signals	180	1,000	1,000
Transfer to Equipment Reserve Fund	20,000	10,000	0
Transfer to Capital Projects	95,000	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	282,678	292,084	278,476
Unencumbered Cash Balance Dec 31	20,286	13,279	16,483
2013/2014/2015 Budget Authority Amount	283,493	292,861	278,476

Adopted Budget

Special Alcohol	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,060	20,891	23,891
Receipts:			
Liquor Tax	32,136	30,000	30,757
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,136	30,000	30,757
Resources Available:	46,196	50,891	54,648
Expenditures:			
Transfer to DARE	6,000	6,000	6,000
The Guidance Center	15,000	15,000	15,000
Employee Assistance	2,250	4,000	4,000
CDL testing	2,055	2,000	2,000
change in available cash			
AFCC			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,305	27,000	32,000
Unencumbered Cash Balance Dec 31	20,891	23,891	22,648
2013/2014/2015 Budget Authority Amount	27,000	27,000	32,000

City of Atchison

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,640	15,752	6,252
Receipts:			
Liquor Tax	32,136	30,000	30,757
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,141	30,000	30,757
Resources Available:	46,781	45,752	37,009
Expenditures:			
Tree Board	6,856	7,000	7,000
Missouri River seasonal docks	2,173	2,500	2,500
Park maintenance projects			3,000
Transfer to Capital Projects	22,000	30,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,029	39,500	32,500
Unencumbered Cash Balance Dec 31	15,752	6,252	4,509
2013/2014/2015 Budget Authority Amount	32,000	41,000	32,500

Adopted Budget

Solid Waste	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	201,269	226,351	222,307
Receipts:			
Charges for Services	525,235	548,795	
Solid Waste Sales Tax			994,000
Interest on Idle Funds	70	50	150
Miscellaneous	58	250	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	525,363	549,095	994,250
Resources Available:	726,632	775,446	1,216,557
Expenditures:			
Personnel	292,654	309,121	235,121
Contractual Services	22,457	63,909	132,485
Materials and Supplies	46,761	41,700	52,350
Transfer to General Fund	35,000	35,000	35,000
Transfer to Equipment Reserve	103,409	103,409	165,000
Transfer to Capital Projects			50,000
Payment to Atchison County			412,090
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	500,281	553,139	1,082,046
Unencumbered Cash Balance Dec 31	226,351	222,307	134,511
2013/2014/2015 Budget Authority Amount	530,621	634,267	1,082,046

City of Atchison

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,638,369	1,858,668	1,483,154
Receipts:			
Charges for Services	3,850,925	3,878,850	3,989,373
New Lines	8,700	4,000	5,000
Turn on fees	23,475	34,948	20,000
Settlement	184,262		
Interest on Idle Funds	687	515	600
Miscellaneous	18,027	18,555	18,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,086,076	3,936,868	4,032,973
Resources Available:	5,724,445	5,795,536	5,516,127
Expenditures:			
Personnel	575,912	653,632	568,574
Contractual Services	593,743	720,164	847,318
Materials and Supplies	334,842	354,539	414,459
Transfer to General Fund	333,857	333,857	333,857
Transfer to Equipment Reserve	21,359	70,745	46,990
Transfer to Capital Projects	825,000	825,000	592,838
Principal and Interest	1,181,064	1,344,445	1,696,216
Miscellaneous		10,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,865,777	4,312,382	4,550,252
Unencumbered Cash Balance Dec 31	1,858,668	1,483,154	965,875
2013/2014/2015 Budget Authority Amount	4,041,459	4,436,126	4,550,252

Adopted Budget

Wastewater	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,416,598	1,800,398	1,705,175
Receipts:			
Charges for Services	1,795,065	1,839,474	1,832,605
Storm Water Fee			588,060
Interest on Idle Funds	550	486	500
Miscellaneous	6,071	7,000	7,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,801,686	1,846,960	2,428,665
Resources Available:	3,218,284	3,647,358	4,133,840
Expenditures:			
Personnel	413,928	493,703	524,275
Contractual Services	394,378	509,773	616,021
Materials and Supplies	113,445	107,457	112,737
Transfer to General Fund	284,000	284,000	289,964
Transfer to Equipment Reserve	0	47,250	44,495
Transfer to CSO Capital Projects	212,135	500,000	1,067,000
Miscellaneous			80,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,417,886	1,942,183	2,734,492
Unencumbered Cash Balance Dec 31	1,800,398	1,705,175	1,399,348
2013/2014/2015 Budget Authority Amount	1,636,807	2,068,851	2,734,492

0

NON-BUDGETED FUNDS (A)

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Equipment Reserve			Insurance Reserve			Agency Funds			Grants			Law Enforcement		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	763,357		Cash Balance Jan 1	39,493		Cash Balance Jan 1	47,969		Cash Balance Jan 1	35,358		Cash Balance Jan 1	27,276	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Transfer from General	225,000		Transfer from General	10,000		Additions	417,935		Intergovernmental	33,447		Drug forfeitures	17,306	
Transfer from Special H	20,000		Insurance Proceeds	15,741					Interest	13		Interest	8	
Transfer from Water	21,359		Interest Income	16					Miscellaneous	8,336				
Transfer from Solid Wa	103,409													
Trade Ins	32,728													
Interest	276													
Total Receipts	402,772		Total Receipts	25,757		Total Receipts	417,935		Total Receipts	41,796		Total Receipts	173,14	905,574
Resources Available:	1,166,129		Resources Available:	65,250		Resources Available:	465,904		Resources Available:	77,154		Resources Available:	44,590	1,819,027
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Capital Equipment	381,282		Miscellaneous	665		Deductions	395,713		General Government	39,851		Public Safety	13,658	
			Insurance Deductibles	17,294					Public Safety	4,354				
			Equipment Replacement	6,134										
Total Expenditures	381,282		Total Expenditures	24,093		Total Expenditures	395,713		Total Expenditures	44,205		Total Expenditures	13,658	858,951
Cash Balance Dec 31	784,847		Cash Balance Dec 31	41,157		Cash Balance Dec 31	70,191		Cash Balance Dec 31	32,949		Cash Balance Dec 31	30,932	960,076
														**
														**

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Find Name.

DARE		Capital Projects	Wastewater Capital Pro	Library Capital Projects	(7) Fund Balance
Unencumbered		Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Dec 31	12,529	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	
		616,052	1,828,217	111,347	2,568,145

Receipts:

Receipts:

Receipts:

Reprints:

Doc: info:

Transfer from Sp. Alco		6,000	Transfer from Special F	22,000	Transfer from General	500,000	Interest	28	
Donations	2,100		Intergovernmental	1,352,983	Transfer from Wastewa	212,135			
Interest	5		Bond Proceeds	2,550,000	Interest	655			
			Private donations	14,769					
			Transfer from Special F	95,000					
			Transfer from General	400,000					
			Transfer from Water	825,000					
			Interest	7,901					
Total Receipts	8,105		Total Receipts	5267653	Total Receipts	712790	Total Receipts	28.37	0
Resources Available:	20,634		Resources Available:	5,883,705	Resources Available:	2,541,007	Resources Available:	111,375	8,556,721

xpenditures:

Expenditures:

Expenditures.

Expenditures:

Condition:

[illegible]

*****Note:** These two block figures should agree.

2015 Neighborhood Revitalization Rebate

Page No. 16

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114804 P.O. :
Ad # : 0237350 DESC: BUDGET HEARING

ATCHISON CITY CLERK
515 KANSAS
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn,
deposes and says: That she is the Office
Manager of the ATCHISON GLOBE, a
Newspaper printed in the State of
Kansas, and published in and of general
circulation in Atchison County, Kansas,
with a general paid circulation on a
Twice weekly basis in Atchison County,
Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a Twice Weekly
published on Wednesdays and Saturdays,
has been published continuously and
uninterruptedly in said county and state
for a period of more than five years prior
to the first publication of said notice; and
has been admitted at the post office of
Atchison in said county as second class
matter.

The affixed notice appeared in said

Run Dates: 07/23/14 to 07/23/14
Appearances: 1
AD SPACE: 216
TOTAL COST: \$182.09
FILED ON 07/25/14

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
25th day of July 2014

[Signature]
Notary Public



**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of City of Atchison will meet on August 4, 2014 at 4:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 615 Kansas Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year For 2015		
	Expenditures	Actual Tax Rate ¹	Expenditures	Actual Tax Rate ¹	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate ¹
General	8,092,444	38.186	8,578,815	38.734	8,771,342	2,777,252	38.234
Debt Service	533,604	8.000	527,890	8.600	1,032,967	653,776	9.000
Library	628,466	6.769	540,528	7.000	639,094	808,473	7.000
Special Highway	282,678		292,084		287,667		
Special Alcohol	25,305		27,000		32,000		
Special Parks and Recreation	31,029		39,500		32,500		
Solid Waste	500,281		553,139		1,082,046		
Water	3,865,777		4,312,382		4,650,262		
Wastewater	1,417,886		1,042,183		2,734,492		
Non-Budgeted Funds - A	858,951						
Non Budgeted Funds - B	5,091,750						
Totals	21,228,071	52.935	16,812,521	54.234	19,162,360	3,939,501	54.234
Less: Transfers	3,092,760		3,250,261		3,131,144		
Net Expenditure	18,135,311		13,562,260		16,031,216		
Total Tax Levied	3,874,692		3,874,692				
Assessed Valuation	72,443,430		72,797,686		72,637,786		
Outstanding Indebtedness January 1							
	2012		2013		2014		
G.O. Bonds	9,175,000		8,745,000		7,435,000		
Revenue Bonds	0		0		0		
Other	0		6,166,894		7,338,680		
Lease Fur. Princ.	146,359		268,511		204,971		
Total	9,320,369		14,180,405		14,978,661		

¹ Tax rates are expressed in mills.
Becky Anderson, Finance Director
July 23, 2014